

**Northwest Rogers County Fire Protection District  
Budget for Year 2020-2021**

I. ESTIMATED REVENUES	Adj Factor	M & O Levy	Debt Service Levy	Total Mills
101-TAX REVENUE	1.077811	0.01000000	0.00326971	0.01326971
After Adj Factor		<b>0.01077811</b>	<b>0.00326971</b>	<b>0.01404782</b>
<b>VALUATIONS:</b>				
REAL PROPERTY (Rural & Oologah)	\$76,787,621.00	\$941,722.83	\$285,686.44	\$1,227,409.27
PERSONAL PROPERTY (Individual & Corporations)	\$3,257,793.00	\$48,617.73	\$14,748.95	\$63,366.68
PUBLIC UTILITIES (State Assessed)	\$6,660,201.00	\$88,337.80	\$26,798.66	\$115,136.46
Deduct 10% for Delinquencies		<b>(\$107,867.84)</b>	<b>(\$32,723.41)</b>	<b>(\$140,591.24)</b>
<b>RURAL &amp; OOLOGAH SUB_TOTAL</b>	<b>\$100,080,474.00</b>	<b>\$970,810.52</b>	<b>\$294,510.65</b>	<b>\$1,265,321.17</b>
<b>TOWN OF TALALA</b>				
REAL PROPERTY	\$1,107,727.00	\$11,939.20		\$15,561.15
PERSONAL PROPERTY	\$385,403.00	\$4,153.92		\$5,414.07
PUBLIC UTILITIES	\$453,721.00	\$4,890.25		\$6,373.79
<b>TALALA SUB-TOTAL</b>	<b>\$1,946,851.00</b>	<b>\$20,983.37</b>		<b>\$27,349.01</b>
<b>AEP/PSO</b>	<b>\$72,326,012.00</b>	<b>0.01078</b>	<b>0.00327</b>	<b>0.01405</b>
M & O LEVY		\$779,537.71		\$1,016,022.74
DEBT SERVICE LEVY			\$236,485.03	
<b>AEP/PSO SUB TOTAL</b>		<b>\$779,537.71</b>	<b>\$236,485.03</b>	<b>\$1,016,022.74</b>
<b>GRAND TOTALS</b>		<b>\$1,648,175.59</b>	<b>\$500,000.00</b>	<b>\$2,148,175.59</b>
		\$1,756,043		
		<b>TOTAL TAX REVENUE \$ 2,148,175.59</b>		

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 COUNTY OF ROGERS  
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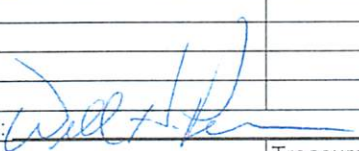
**JUN 16 2021**


State Auditor  
and Inspector

*Rogers*



Northwest Rogers County Fire Protection District  
Budget for Year 2020-2021

	2019-2020	
GENERAL FUND:	Budget	
100-Revenue	\$2,588,592	
200-Personal Services	\$1,059,981	
Salaries & Benefits	\$596,704	
300-Contractual Services	\$158,471	
400-Commodities	\$51,000	
500-Capital Outlay	\$476,488	
654-Interest on Warrants	\$6,000	
Total General Fund Expenses	\$2,348,644	
DEBT SERVICE FUND		
600-Payments Due	\$239,948	
Principal, Interest, & Surplus		
GRAND TOTALS	\$2,588,592	
BUDGETED REVENUE	\$2,588,592	
ACTUAL REVENUE		
BUDGETED EXPENSES	\$2,588,592	
ACTUAL EXPENSES		
BALANCES	\$0	
APPROVED: 	Treasurer	DATE: 6-9-2020

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# PROOF OF PUBLICATION

State of Oklahoma, )  
 County of Rogers, )

Maria Laubach, of lawful age, being duly sworn and authorized, says that he is Publisher of The Oologah Lake Leader, a weekly newspaper published in the Town of Oologah, Rogers County, Oklahoma, a newspaper qualified to publish Legal Notices, advertisements and publications as provided in Section 106 of Title 25, Oklahoma Statutes 1971, as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

That said notice a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a publication and not in a supplement, on the following dates:

- 1st Publication: June 4, 2020
- 2nd Publication:
- 3rd Publication:

*Maria Laubach*

Subscribed and sworn to before me this 4th day of June, 2020.

My Commissions Expires:

*Julie Hendrix*  
 Notary Public  
 JULIE A. HENDRIX  
 Notary Public - State of Oklahoma  
 Commission Number 01007064  
 My Commission Expires May 9, 2021

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## PUBLIC NOTICE

Published in the Oologah Lake Leader, June 4, 2020. District 2020-2021 fiscal year.

### NOTICE OF PUBLIC HEARING

On Tuesday, June 9, 2020, at 7:00 p.m. a public hearing will be held at the Oologah Town Hall Building in Oologah, Oklahoma, to discuss the proposed budget for the Northwest Rogers County Fire Protection

The following is a Financial Statement of the various funds for the 2019-2020 fiscal year through May 30, 2020 and estimate of revenue and expenses for the 2020-2021 fiscal year ending June 30, 2021, proposed by the governing Board of Northwest Rogers County Fire Protection District, Rogers County, Oklahoma.

GENERAL FUND	2019-2020 Actual Revenue/Expenses Thru May 30, 2020	2020-2021 Proposed Revenue/Expenses
Maintenance & Operations	.01078 mil levy	.01078 mil levy
Revenue-all sources	\$1,667,188	\$1,648,176
Expenditures	\$1,667,188	\$1,648,176
SINKING FUND		
Debt Service	.00341 mil levy	.00326 mil levy
Revenue	\$511,165	\$500,000
Payments Due	\$511,165	\$500,000
2020-2021 Proposed Budget		
Revenue:		
Tax Revenue	\$2,148,176	
Miscellaneous	\$34,354	
Interest Income	\$958	
Contract Services	\$0	
Balance Carried Forward	\$405,104	
Total Revenue	\$2,588,592	
Expenses:		
Personal Services	\$1,088,328	
Employee Benefits	\$600,866	
Contractual Services	\$218,471	
Commodities	\$51,250	
Capital Outlay	\$114,678	
Interest on Warrants	\$15,000	
Debt Service-principal & interest	\$500,000	
TOTAL EXPENSES	\$2,588,592	
Fire Chief Mat Shockley	June 01, 2020	
LPXLP		

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